

## MOTION AT FINANCE COMMITTEE

### Expenditures of Funding to William R. Clement Parkway (WRCP) Extension and Re-alignment of Wilkes Avenue:

- WHEREAS at the October 4 2017 Standing Policy of Infrastructure and Public Works, the Public Service stated a Class 3 estimate will be identified for the portion between Grant and the Sterling Lyon Parkway extension inclusive, and a Class 4 estimate will be identified for the functional design portion between Wilkes and McGillivray at completion of RFP 732-2014,
- AND WHEREAS at the October 4 2017 Standing Policy of Infrastructure and Public Works, the Public Service stated the estimate for the portion between Grant and the Sterling Lyon Parkway extension inclusive to be \$250 Million (accuracy -30% to +60%)
- AND WHEREAS the December 7, 2017 Capital Expenditures Monthly Report indicates the William Clement Parkway project is 93.23% complete,
- AND WHEREAS to reach a Class 3 estimate on a project in the range \$250-\$300M the approximated engineering fees average between 9-12 % of a Class 3 estimate, and that it appears that millions of funding above the approved funding has been spent

to reach the Class 3 estimate of the William R. Clement Parkway (WRCP) Extension,

- AND WHEREAS in the Fall of 2017 WSP and City of Winnipeg representatives met with property owners whose land was identified for expropriation purposes for William R. Clement Parkway (WRCP) Extension and re-alignment of Wilkes Avenue construction project and were told they could agree to sell their property to the City, or wait to have their property (or part of their property) expropriated for the Sterling Lyon Parkway Extension.
- AND WHEREAS when the City of Winnipeg meets landowners to sell their properties or informs landowners of the expropriation process, it appears significant capital funds have been identified for land assembly,
- THEREFORE BE IT RESOLVED that the Public Service report back in 60 days and report on all expenditures of funding that has been committed, encumbered, appropriated, or earmarked to William R. Clement Parkway (WRCP) Extension and re-alignment of Wilkes Avenue.
- AND ALSO BE IT RESOLVED that the Chief Financial Officer present findings to the Standing Policy Committee of Finance.

