

**Councillors on the property and development committee became the first this year to fail to endorse a department budget.**

By: Aldo Santin Posted: 03/11/2019 11:49 AM

Monday's vote to approve the budget of the planning, property and development department failed on a 2-2 vote. Sherri Rollins and Brian Mayes voted in support of the \$116-million budget, while Janice Lukes and Kevin Klein voted against approving it.

Rollins and Mayes are both members of budget working group that met with department heads and signed off on the \$1-billion preliminary budget that was made public March 1.

Both Lukes and Klein had been critical of the lack of time given to councillors to review the department budget. Lukes had appeared as a delegation to three earlier committee budget reviews, raising concerns that the budget had been drafted by only half the members of council.

"I wasn't part of tracking this budget. I had really nothing to do with it. Today we were presented with this. We had minimal days to look at the budget," Lukes said. "I wasn't part of it so how can I support it."

Klein said councillors deserved more time than has been provided to them to pour through the document and develop alternatives. "A billion-dollar budget deserves more attention, deserves more consideration and deserves a more thorough review than what we've been given," Klein said.

The committees' reviews of department budgets will be considered by Mayor Brian Bowman and members of his executive policy committee — the chairs of council's standing committees — March 19 and then goes to council the next day.

Tie votes at committee aren't common but not unheard of. The vote outcome at Monday's property and development committee is not likely to have much impact when it's considered by Bowman and EPC, as they will be considering the department budget as they had proposed it.

Last week the Winnipeg Police Board and other council committees endorsed, without any changes, the budgets of the Winnipeg Police Service, the Winnipeg Fire Paramedic Service, Winnipeg Transit, riverbank management, parks and urban forestry, and the departments of water and waste, public works and community services.

Budget process panned

By: Aldo Santin Posted: 03/13/2019 12:03 PM

Three Winnipeg city councillors held a news conference Wednesday to criticize the budget process, the lack of input from some councillors and the limited time to study the budget before voting on it.

Councillors Janice Lukes, Kevin Klein and Shawn Nason talked with reporters before the special EPC meeting, saying the budget process is secretive and manipulative and appears to reward only the nine members of council involved in drafting the budget.

That was the theme of Lukes' presentations at the budget committee reviews over the past week, where she said seven councillors who represent half of the city's population are excluded from developing the financial plan.

"The budget process does not work the way it currently stands, and we need to address it," Nason said.

Klein said he believes Mayor Brian Bowman and members of EPC will pull a last-minute gesture to find some money for residential street renewals at their meeting next week.

Klein, a former publisher of the Winnipeg Sun, said "cushions" are always built into budgets, adding he believes department heads are needlessly funding vacant positions and accumulating surpluses that should be allocated to services.

EPC will "hear about it today and I'm pretty certain Tuesday (March 19) they will come out with that money (for residential streets), and if not, I'm happy to help them find it. I believe that it is there," he said.

Klein said the councillors outside of EPC are being kept in the dark on major issues affecting city hall.

"I wish we could be privy to that information. That's the problem," he said. "Maybe we could be more supportive or helpful. The process isn't democratic when you look at it. That's the problem."

Lukes later raised her concerns at the special EPC meeting, where she formally called for a change in how the budget is developed. She also requested EPC find \$650,000 for a residential infill strategy.

Councillors on the property and development committee unanimously recommended the study earlier this year, but funds were not included in the preliminary budget.

## City councillors want more time

By: Aldo Santin

Posted: 03/6/2019 5:06 PM

Two councillors are voicing concerns over the short time frame given to review the preliminary 2019 budget and the lack of information in the budget documents.

Couns. Janice Lukes and Kevin Klein said the public and council is being shortchanged by the apparent rush Winnipeg Mayor Brian Bowman and his executive policy committee has put on the budget process.

Lukes said she and six other councillors (Jeff Browaty, Ross Eadie, Shawn Nason, Jason Schreyer, Devi Sharma and Klein) were excluded from the budget process, adding they represent wards containing almost half the city's population and they have little time to review and consider the budget.

Klein said the time remaining before March 20, when council votes on the budget, is not enough time to digest the document and suggest any changes.

"We're provided less than 15 days to analyze a \$1-billion budget — any financial expert will tell you it's not possible to do properly and thoroughly," he said.

The Winnipeg Charter stipulates the city budget be drafted by the mayor and members of his executive policy. But Bowman expanded the group for the 2017 budget deliberations to include two non-members of EPC, while excluding the remaining seven members of council.

For the 2017 and 2018 budget processes, Bowman brought in Couns. Jenny Gerbasi and Matt Allard (dubbed EPC+2). For this year, Bowman invited Couns. Markus Chambers and Vivian Santos, along with EPC members Scott Gillingham, Brian Mayes, Sherri Rollins, Cindy Gilroy, John Orlikow and Allard.

Lukes said Bowman and his budget working group of eight had several months where they met with department heads and reviewed budget plans before they formulated a preliminary budget. The seven other councillors, she said, were only given a two-hour briefing Friday morning — the day the budget was released.

Lukes said she managed to arrange a two-hour briefing for the seven councillors Wednesday with the city's chief financial officer, but added department heads have been instructed not to discuss their department plans with any of the seven councillors outside of the formal reviewing meetings.

"How in good conscience can I or my colleagues, representing virtually half the citizens in Winnipeg, vote on a budget we have not been able to properly scrutinize?" Lukes told reporters.

"This process is disappointing," Klein added. "The residents I represent, that we all represent, deserve open and complete communication of the budget."

— Aldo Santin

'Not a real budget for us': Councillors slam Winnipeg's 'fundamentally flawed' budget process

Sean Kavanagh · CBC News · Posted: Mar 13, 2019 2:13 PM CT | Last Updated: March 13

3 councillors say time for review and consultation has been inadequate, want budget process reworked

The city is in the midst of what the mayor describes as "the most challenging budget" he's faced since getting into politics.

A \$40-million shortfall in capital grants from the province in the previous budget year has left a gaping hole in funding for this year's road improvements, while support from Manitoba for the city's operating expenses has been frozen at 2016 levels, creating further fiscal pressure.

Lukes acknowledges the city is facing challenges, but says it's time to upend the budget process at city hall — something she says hasn't been done in more than 20 years.

"This budget was crafted by eight councillors and the mayor. The rest of us [remaining seven councillors] have had no input. How is this collaboration?" Lukes said.

Lukes says some project funding in the budget violates city council policy, and getting answers on issues in the document comes back with scant time to review and consider what is being spent.

Review coming, says Gillingham

Finance chair Scott Gillingham told Lukes at a meeting of council's executive policy committee the city's chief operating officer will spearhead a strategic planning initiative to revamp the budget process, which will involve all councillors.

"We really want to get everyone around the table," Gillingham said.

Lukes welcomed any plan "to lift the veil of secrecy here at city hall," but with a note of skepticism.

"Actions speak louder than words," Lukes said.

As Bowman faced the broadside from the three councillors, 28 separate delegations were lining up to plead for funding or tweaking of the 2019 budget.

Advocates appeared from groups as widely diverse as the Manitoba Museum, unions representing city workers, the construction industry, cyclists and transit supporters to name a few.

Chris Lorenc of the Manitoba Heavy Construction Association asked councillors to find a way to make up the gap left behind by the loss of capital funding from the provincial government.

"Simply to allow the province to arbitrarily walk away from a \$40-million payment liability should be a non-starter, not just to council, but to all Winnipeggers," Lorenc said.

Lorenc says the knock-on effect of that missing provincial money means 53 local streets and 11 back lanes in Winnipeg won't be repaired. He urged EPC to make up the lost funding through a mix of borrowing, redirecting funds from other projects or even a tax increase.

One-by-one, groups told councillors of holes in their own budget or projects they hoped to get financed.

The Winnipeg Arts Council wants an already-budgeted \$500,000 drop in funding for public art reversed.

The Manitoba Museum is asking for \$1 million for its capital renewal project.

The Social Planning Council is hoping for \$85,000 to fund a co-ordinator for a anti-gang strategy it is championing.

There are also requests for funding for homelessness initiatives, the urban forestry budget and pleas to reconsider decommissioning the Norwood Pool.

Final changes to the city's budget will be decided at next Tuesday's EPC meeting before a full vote at city council the next day.

CBC VIDEO: Councillors say time for review and consultation has been inadequate, want budget process reworked

<http://www.cbc.ca/player/play/1457616963551/>